

BEFORE THE BOARD OF COUNTY COMMISSIONERS  
FOR COLUMBIA COUNTY, OREGON

In the Matter of the Adoption of the )  
Columbia County Budget for Fiscal )  
Year 2012-2013 and the Appropriation )  
and Levying of Ad Valorem Taxes )  

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RESOLUTION NO. 25-2012

THIS MATTER having come before the Board of County Commissioners of Columbia County, Oregon on the 27th day of June 2012; and

WHEREAS, the Columbia County Budget Committee approved the Columbia County Budget for fiscal year 2012-2013 on May 15, 2012; and

WHEREAS, the Board of County Commissioners has received the budget and made any necessary modifications and the same is now ready for adoption;

NOW, THEREFORE, IT IS HEREBY RESOLVED that the Columbia County Budget in the total amount of \$48,296,196 be, and hereby is, adopted; and

IT IS FURTHER RESOLVED that the amounts for the fiscal year beginning July 1, 2012 for the purpose of operating Columbia County for the fiscal year 2012-2013 be, and hereby are, appropriated as shown in Exhibit "A" which is attached hereto and incorporated herein by this reference; and

IT IS FURTHER RESOLVED that the Board of County Commissioners hereby imposes the taxes provided for in the adopted budget at the permanent rate of \$1.3956 per \$1,000 of assessed value for operations; and in the amount of \$1,178,281 for bonds; and that these taxes are hereby imposed and categorized for tax year 2012-2013 upon the assessed value of all taxable property within Columbia County as of 1:00 a.m. January 1, 2012. The following allocation and categorization subject to the limits of section 11b, Article XI of the Oregon Constitution constitute the above aggregate levy:

	Subject to the General Government Limitation	Excluded from the Limitation
General Fund	\$1.3956 rate /\$1,000	
Jail Bond Debt Service Fund		\$1,178,281

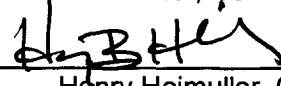
IT IS FURTHER RESOLVED that the Budget Officer certify to the County Clerk and County Assessor of Columbia County, Oregon the tax levy made by this resolution, and the notice of property tax, and shall file with the Clerk's Office a copy of the budget as finally adopted.

DATED at St. Helens, Oregon this 27th day of June, 2012.

BOARD OF COUNTY COMMISSIONERS  
FOR COLUMBIA COUNTY, OREGON

By:   
Anthony Hyde, Chair

By:   
Earl Fisher, Commissioner

By:   
Henry Heimuller, Commissioner

Approved as to form:

By:   
Office of County Counsel

RESOLUTION NO. 25-2012

**Columbia County Exhibit A: FY13 Budget Appropriation**

<b><u>Fund, Dept and Budget Category</u></b>	<b><u>Appropriations</u></b>
<b>General Fund</b>	
Commissioners	392,511
Assessor's Dept	1,157,652
Tax Office	176,971
Clerk's Office	200,984
Elections	167,539
Sheriff's Office	1,918,972
County Jail	3,421,343
Economic Development	272,994
County Surveyor	46,384
District Attorney's Office	1,061,086
Justice Court	295,534
Col County Firing Range	6,471
Juvenile Department	568,391
County Counsel	393,483
Veterans' Service Office	67,807
Emergency Services	178,520
Finance/Purchasing/PR	449,416
Land Dev Services	1,435,992
Info Tech Department	517,109
Human Resources	156,309
Non-Departmental	504,966
Debt	742,561
Transfers	1,670,010
Contingency	684,000
Unapp Ending	1,800,000
<b>General Fund Total</b>	<b>18,287,006</b>
<b>Roads</b>	
Program	4,210,287
Capital	10,000
Debt	0
Transfers	554,529
Contingency	404,260
Unapp Ending	200,000
<b>Roads Total</b>	<b>5,379,075</b>
<b>Parks</b>	
Program	499,119
Capital	180,000
Debt	0
Transfers	348,061
Contingency	147,099
Unapp Ending	100,000
<b>Parks Total</b>	<b>1,274,279</b>

**Columbia County Exhibit A: FY13 Budget Appropriation**

<b>Fund, Dept and Budget Category</b>	<b>Appropriations</b>
<b>Cmty Crctns</b>	
Program	1,364,731
Capital	0
Debt	6,680
Transfers	352,408
Contingency	195,740
Unapp Ending	0
<b>Cmty Crctns Total</b>	<b>1,919,559</b>
<b>Fair</b>	
Program	314,225
Capital	0
Debt	0
Transfers	10,216
Contingency	43,202
Unapp Ending	0
<b>Fair Total</b>	<b>367,643</b>
<b>CCCCF</b>	
Program	942,230
Capital	0
Debt	0
Transfers	156,880
Contingency	248,121
Unapp Ending	0
<b>CCCCF Total</b>	<b>1,347,232</b>
<b>Animal Control</b>	
Program	0
Capital	0
Debt	0
Transfers	0
Contingency	0
Unapp Ending	0
<b>Animal Control Total</b>	<b>0</b>
<b>Solid Waste</b>	
Program	1,878,062
Capital	2,000
Debt	323,660
Transfers	246,518
Contingency	157,660
Unapp Ending	0
<b>Solid Waste Total</b>	<b>2,607,900</b>
<b>Direct Pass Thru</b>	
Program	4,300,000
Capital	0
Debt	0
Transfers	0
Contingency	0
Unapp Ending	0
<b>Direct Pass Thru Total</b>	<b>4,300,000</b>

**Columbia County Exhibit A: FY13 Budget Appropriation**

<b><u>Fund, Dept and Budget Category</u></b>	<b><u>Appropriations</u></b>
<b>Corner Presv</b>	
Program	133,727
Capital	10,400
Debt	0
Transfers	13,895
Contingency	248,131
Unapp Ending	0
<b>Corner Presv Total</b>	<b>406,153</b>
<b>Inmate Benefit</b>	
Program	172,640
Capital	0
Debt	0
Transfers	10,000
Contingency	106,850
Unapp Ending	0
<b>Inmate Benefit Total</b>	<b>289,490</b>
<b>Courthouse Sec</b>	
Program	6,600
Capital	10,000
Debt	0
Transfers	32,000
Contingency	40,434
Unapp Ending	0
<b>Courthouse Sec Total</b>	<b>89,034</b>
<b>Law Lib</b>	
Program	79,750
Capital	25,000
Debt	0
Transfers	0
Contingency	51,798
Unapp Ending	0
<b>Law Lib Total</b>	<b>156,548</b>
<b>Unmet Needs</b>	
Program	3,613,609
Capital	0
Debt	0
Transfers	0
Contingency	0
Unapp Ending	0
<b>Unmet Needs Total</b>	<b>3,613,609</b>

**Columbia County Exhibit A: FY13 Budget Appropriation**

<b>Fund, Dept and Budget Category</b>	<b>Appropriations</b>
<b>Transit</b>	
Program	4,136,403
Capital	1,714,799
Debt	0
Transfers	71,716
Contingency	361,080
Unapp Ending	0
<b>Transit Total</b>	<b>6,283,998</b>
<b>Building Svcs</b>	
Program	338,206
Capital	0
Debt	0
Transfers	165,199
Contingency	41
Unapp Ending	0
<b>Building Svcs Total</b>	<b>503,446</b>
<b>Trails</b>	
Program	0
Capital	333,454
Debt	0
Transfers	1,182
Contingency	0
Unapp Ending	0
<b>Trails Total</b>	<b>334,636</b>
<b>Jail Bond</b>	
Program	0
Capital	0
Debt	1,116,588
Transfers	0
Contingency	0
Unapp Ending	20,000
<b>Jail Bond Total</b>	<b>1,136,588</b>
<b>Total Other Funds</b>	
Program	21,989,589
Capital	2,285,653
Debt	1,446,928
Transfers	1,962,605
Contingency	2,004,416
Unapp Ending	320,000
<b>Total Other Funds Total</b>	<b>30,009,191</b>
<b>Total Columbia County</b>	
Program	35,380,024
Capital	2,285,653
Debt	2,189,489
Transfers	3,632,614
Contingency	2,688,416
Unapp Ending	2,120,000
<b>Total Columbia County</b>	<b>48,296,196</b>